

ENVIRONMENT DIRECTORATE SERVICE PLANNING

Report By: Director of Environment

Wards Affected

County-wide

Purpose

1. To update the Committee on the arrangements for service planning in the Environment Directorate.

Financial Implications

2. All expenditure in respect of service plans is from approved budgets.

Content

3. The Committee considers progress reports on the delivery of Directorate service plans at each of its meetings (separate reports on capital and revenue budgets and performance indicators).
4. The Environment Directorate's service plan for the three-year period 1st April 2007 – 31st March 2010 is currently being prepared and will be completed by 31st March 2007.
5. In June each year the Committee considers reports from the Cabinet Members for Environment and Highways and Transportation on performance and achievements in the preceding year and their aspirations for the forthcoming year (reflected in the Directorate Plan). In June this year the Cabinet Members' proposals will cover the three years 2007-08 – 2009-10 (also to be reflected in the Directorate Plan).

RECOMMENDATION

THAT subject to any comments which Members may wish to raise, the report be noted.

BACKGROUND PAPERS

- Environment Directorate Plan 2006-07